

Multi-Year Ticket Volume Comparison Report

Report of number of tickets taken per month and percentage of change from previous years.

| | 2016 | 2017 | 2016-2017 | 2017 | 2018 | 2017-2018 | 2018 | 2019 | 2018-2019 |
|--------------|------------------|------------------|--------------|------------------|------------------|--------------|------------------|----------------|--------------|
| January | 67,350 | 80,664 | 19.77% | 80,664 | 77,995 | -3.31% | 77,995 | 81,865 | 4.96% |
| February | 74,947 | 89,110 | 18.90% | 89,110 | 76,714 | -13.91% | 76,714 | 84,227 | 9.79% |
| March | 114,972 | 113,105 | -1.62% | 113,105 | 104,677 | -7.45% | 104,677 | | |
| April | 121,380 | 123,399 | 1.66% | 123,399 | 126,475 | 2.49% | 126,475 | | |
| May | 125,944 | 135,452 | 7.55% | 135,452 | 147,041 | 8.56% | 147,041 | | |
| June | 131,152 | 131,445 | 0.22% | 131,445 | 133,731 | 1.74% | 133,731 | | |
| July | 115,301 | 119,027 | 3.23% | 119,027 | 134,220 | 12.76% | 134,220 | | |
| August | 134,557 | 136,440 | 1.40% | 136,440 | 138,016 | 1.16% | 138,016 | | |
| September | 119,363 | 115,741 | -3.03% | 115,741 | 115,843 | 0.09% | 115,843 | | |
| October | 117,597 | 124,485 | 5.86% | 124,485 | 132,347 | 6.32% | 132,347 | | |
| November | 104,777 | 103,169 | -1.53% | 103,169 | 100,760 | -2.34% | 100,760 | | |
| December | 75,261 | 74,575 | -0.91% | 74,575 | 78,194 | 4.85% | 78,194 | | |
| Total | 1,302,601 | 1,346,612 | 3.38% | 1,346,612 | 1,366,013 | 1.44% | 1,366,013 | 166,092 | 7.36% |