

## Multi-Year Ticket Volume Comparison Report

Report of number of tickets taken per month and percentage of change from previous years.

	2015	2016	2015-2016	2016	2017	2016-2017	2017	2018	2017-2018
January	57,348	67,350	17.44%	67,350	80,664	19.77%	80,664	77,995	-3.31%
February	49,476	74,947	51.48%	74,947	89,110	18.90%	89,110	76,714	-13.91%
March	95,809	114,972	20.00%	114,972	113,105	-1.62%	113,105	104,677	-7.45%
April	118,816	121,380	2.16%	121,380	123,399	1.66%	123,399	126,475	2.49%
May	115,950	125,944	8.62%	125,944	135,452	7.55%	135,452	147,041	8.56%
June	118,182	131,152	10.97%	131,152	131,445	0.22%	131,445	133,731	1.74%
July	117,354	115,301	-1.75%	115,301	119,027	3.23%	119,027	134,220	12.76%
August	115,863	134,557	16.13%	134,557	136,440	1.40%	136,440	138,016	1.16%
September	117,375	119,363	1.69%	119,363	115,741	-3.03%	115,741	115,843	0.09%
October	115,452	117,597	1.86%	117,597	124,485	5.86%	124,485	132,347	6.32%
November	91,229	104,777	14.85%	104,777	103,169	-1.53%	103,169	100,760	-2.34%
December	79,842	75,261	-5.74%	75,261	74,575	-0.91%	74,575	78,194	4.85%
<b>Total</b>	<b>1,192,696</b>	<b>1,302,601</b>	<b>9.21%</b>	<b>1,302,601</b>	<b>1,346,612</b>	<b>3.38%</b>	<b>1,346,612</b>	<b>1,366,013</b>	<b>1.44%</b>