

## Multi-Year Ticket Volume Comparison Report

Report of number of tickets taken per month and percentage of change from previous years.

|              | 2017             | 2018             | 2017-2018    | 2018             | 2019             | 2018-2019    | 2019             | 2020           | 2019-2020    |
|--------------|------------------|------------------|--------------|------------------|------------------|--------------|------------------|----------------|--------------|
| January      | 80,664           | 77,995           | -3.31%       | 77,995           | 81,865           | 4.96%        | 81,865           | 92,315         | 12.76%       |
| February     | 89,110           | 76,714           | -13.91%      | 76,714           | 84,227           | 9.79%        | 84,227           | 83,410         | -0.97%       |
| March        | 113,105          | 104,677          | -7.45%       | 104,677          | 113,266          | 8.21%        | 113,266          | 111,141        | -1.88%       |
| April        | 123,399          | 126,475          | 2.49%        | 126,475          | 144,192          | 14.01%       | 144,192          | 131,795        | -8.60%       |
| May          | 135,452          | 147,041          | 8.56%        | 147,041          | 143,483          | -2.42%       | 143,483          | 130,847        | -8.81%       |
| June         | 131,445          | 133,731          | 1.74%        | 133,731          | 127,708          | -4.50%       | 127,708          | 148,893        | 16.59%       |
| July         | 119,027          | 134,220          | 12.76%       | 134,220          | 139,075          | 3.62%        | 139,075          | 139,340        | 0.19%        |
| August       | 136,440          | 138,016          | 1.16%        | 138,016          | 136,052          | -1.42%       | 136,052          | 134,370        | -1.24%       |
| September    | 115,741          | 115,843          | 0.09%        | 115,843          | 132,218          | 14.14%       | 132,218          |                |              |
| October      | 124,485          | 132,347          | 6.32%        | 132,347          | 137,379          | 3.80%        | 137,379          |                |              |
| November     | 103,169          | 100,760          | -2.34%       | 100,760          | 99,874           | -0.88%       | 99,874           |                |              |
| December     | 74,575           | 78,194           | 4.85%        | 78,194           | 81,737           | 4.53%        | 81,737           |                |              |
| <b>Total</b> | <b>1,346,612</b> | <b>1,366,013</b> | <b>1.44%</b> | <b>1,366,013</b> | <b>1,421,076</b> | <b>4.03%</b> | <b>1,421,076</b> | <b>972,111</b> | <b>0.23%</b> |