

Multi-Year Ticket Volume Comparison Report

Report of number of tickets taken per month and percentage of change from previous years.

| | 2017 | 2018 | 2017-2018 | 2018 | 2019 | 2018-2019 | 2019 | 2020 | 2019-2020 |
|--------------|------------------|------------------|--------------|------------------|------------------|--------------|------------------|------------------|--------------|
| January | 80,664 | 77,995 | -3.31% | 77,995 | 81,865 | 4.96% | 81,865 | 92,315 | 12.76% |
| February | 89,110 | 76,714 | -13.91% | 76,714 | 84,227 | 9.79% | 84,227 | 83,410 | -0.97% |
| March | 113,105 | 104,677 | -7.45% | 104,677 | 113,266 | 8.21% | 113,266 | 111,141 | -1.88% |
| April | 123,399 | 126,475 | 2.49% | 126,475 | 144,192 | 14.01% | 144,192 | 131,795 | -8.60% |
| May | 135,452 | 147,041 | 8.56% | 147,041 | 143,483 | -2.42% | 143,483 | 130,847 | -8.81% |
| June | 131,445 | 133,731 | 1.74% | 133,731 | 127,708 | -4.50% | 127,708 | 148,893 | 16.59% |
| July | 119,027 | 134,220 | 12.76% | 134,220 | 139,075 | 3.62% | 139,075 | 139,340 | 0.19% |
| August | 136,440 | 138,016 | 1.16% | 138,016 | 136,052 | -1.42% | 136,052 | 134,370 | -1.24% |
| September | 115,741 | 115,843 | 0.09% | 115,843 | 132,218 | 14.14% | 132,218 | 137,652 | 4.11% |
| October | 124,485 | 132,347 | 6.32% | 132,347 | 137,379 | 3.80% | 137,379 | 132,204 | -3.77% |
| November | 103,169 | 100,760 | -2.34% | 100,760 | 99,874 | -0.88% | 99,874 | 104,497 | 4.63% |
| December | 74,575 | 78,194 | 4.85% | 78,194 | 81,737 | 4.53% | 81,737 | 88,167 | 7.87% |
| Total | 1,346,612 | 1,366,013 | 1.44% | 1,366,013 | 1,421,076 | 4.03% | 1,421,076 | 1,434,631 | 0.95% |